



The Arc[®]
Bristol County

2021 ANNUAL REPORT

ABOUT THE ARC OF BRISTOL COUNTY

The Arc of Bristol County was founded in 1959 as a grassroots, non-profit 501c3 organization by a small group of Attleboro area parents who were concerned about the quality of life for their children with disabilities. Today, we serve over 2,600 children and adults with intellectual and developmental disabilities, as well as elders with health or memory issues, and their families, with a wide array of individually designed supportive services that assist them to live fulfilling lives as contributing members of their communities.

VISION

People of all abilities are empowered to succeed by making their own choices.

MISSION

To foster community partnerships, promote individual advocacy and create a pathway for growth and innovation by offering exceptional support and services to people with all abilities through the attraction, development and retention of superior talent who passionately demonstrate best practices.

2021-2022

BOARD OF DIRECTORS

OFFICERS

Paul Oliveira, *Chairperson*
 D. Randall Hays, III, *Vice Chairperson*
 Scott Scales, *Treasurer*
 William Taksar, *Secretary/Clerk*
 Richard Harwood, *Past Chairperson*

BOARD MEMBERS

David Broden
 Paul Camille
 Jacqueline Theis

KEY STAFF

Michael Andrade, *President & CEO*
 Donna Brown, *Vice President*
 Paul Donnelly, *Chief Financial Officer*
 Diane Stoves, *Director of Human Resources*



Michael Andrade



Paul Oliveira

WELCOME

Dear Friends of The Arc,

Thank you for supporting The Arc of Bristol County over the past year. Whether it was as an incredible volunteer, a critical employee, a board member, a selfless donor, a tireless advocate, or even as an admirer of our mission; your support is immensely important to us. We've just completed a year that was challenging in its complexities, more than ever especially due to the pandemic. We are extremely proud of our staff efforts and the amazing community support in response to our critical needs. As always, we couldn't continue our life-changing services without support from you. Thank you for being part of making a difference in thousands of lives.

With gratitude,

Michael Andrade
 President and CEO

Paul Oliveira
 Chairperson, Board of Directors



COMMUNITY IMPACT

Child and Family Services **1,137**

Adult Services **732**

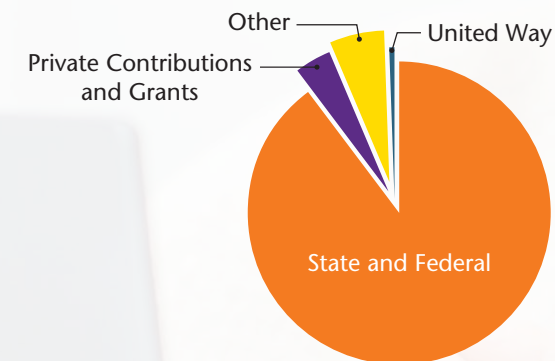
Advocacy Service **681**

Total 2,550

FISCAL YEAR 2021 - 2022

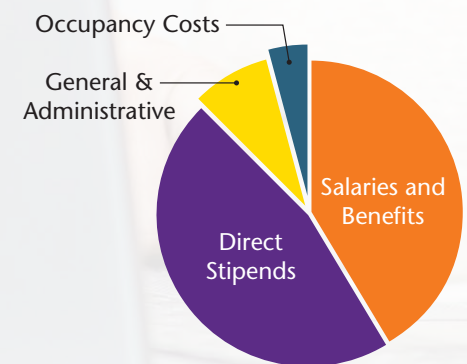
REVENUE:

State and Federal	16,857,660	89.74%
Private Contributions and Grants	745,754	3.97%
Other	1,084,525	5.77%
United Way	96,805	0.52%
Total Revenue	18,784,744	100%



EXPENSES:

Salaries and Benefits	7,523,642	42.13%
Direct Stipends	8,329,698	46.65%
General & Administrative	1,468,998	8.23%
Occupancy Costs	748,558	4.19%
Total Expenses	18,070,896	100%



This statement is summarized from our unaudited financial statement. At your request, we will provide our audited statement upon its completion.



FISCAL YEAR 2021-2022 DONORS

THANK YOU FOR YOUR SUPPORT!

Rosemary & Arthur Anderson
Michael Andrade
Joseph Annoni
Assonet Donuts
Attleboro Rotary Club
Bailey's Team for Autism
John & Janet Balutis
Patricia Bamford
Bank Five
Rebecca Barry
Brian Bart
Antone Bassaleh
BayCoast Bank
Linda Bears
Kayla Beassette
Melissa Benharris
Bruce Bodge
Borden Insurance Agency, Inc.
Boston Metal Products Ltd.
Austin Botelho
Paula Botelho
Boterra
Judy Boucher
Briggs Mechanical
Bristol County Savings Bank
Bristol County Savings Charitable Foundation
Bristol Wealth Advisors
Bristow Electric Co.
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Michelle Brouillard
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The Francis Family
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Green Team Junk Removal
Melvin & Beverly Hallas
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Kevin Martin and Associates
Kia of Dartmouth
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Patricia Kirby
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Judy & Harland Knox
Karen Lea
Sandra Ledbetter
Sally & Nicholas Lejoie
Deborah Lodico
Chris Major
Mallard Printing
Mansfield Bank
Sheila Marchand
Morrisey & Associates
Jeanne Martel
Mass Property Insurance Underwriter Assoc.
The Massachusetts Lottery
Matos Landscaping
Derek Mazzeo
Patricia McDonald
Kelly McGowan
Melwood Horticultural Center, Inc.
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Jonathan Mitchell
Brandon Moore

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New Bedford Hospital
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Oceanfront Donuts
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Julianne Silva
Sally Sloane
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Catherine Soares
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St. Anne's Credit Union
Starkweather & Shepley
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Diane Stoves
Sturdy Memorial Associates
Mr. William Taksar
The Arc of Blackstone Valley
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Laurette Whittier
Lydia Wild
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Vineyard Wind
Tanya Viveiros
Whaling City Seafood
Doanld Ziniti

Note that a donor listing does not mean we endorse their products, services or opinions. We make every effort to ensure accuracy, but there is always the possibility of an error. Please bring any errors to our attention so we may correct our records by contacting us at 508-226-1445.

Achieve with us.[®]