



The Arc[®]

Bristol County



2023 ANNUAL REPORT

About The Arc of Bristol County

The Arc of Bristol County was founded in 1959 as a grassroots, non-profit 501c3 organization by a small group of Attleboro area parents who were concerned about the quality of life for their children with disabilities. Today, we serve over 2,600 children and adults with intellectual and developmental disabilities, and their families, with a wide array of individually designed supportive services that assist them to live fulfilling lives as contributing members of their communities.

Vision

People of all abilities are empowered to succeed by making their own choices.

Mission

To foster community partnerships, promote individual advocacy and create a pathway for growth and innovation by offering exceptional support and services to people with all abilities through the attraction, development and retention of superior talent who passionately demonstrate best practices.

2022-2023 Board of Directors

OFFICERS

Paul Oliveira, *Chairperson*

D. Randall Hays, III, *Vice Chairperson*

Scott Scales, *Treasurer*

William Taksar, *Secretary/Clerk*

Richard Harwood, *Past Chairperson*

BOARD MEMBERS

David Broden

Paul Camille

Jeannine Dingus-Eason

Jacqueline Theis

KEY STAFF

Michael Andrade, *President & CEO*

Donna Brown, *Vice President*

Jodi Feldman, *Vice President*

Melissa Melvin, *Vice President*

Paul Donnelly, *Chief Financial Officer*

Deborah Kirby, *Director of Development*

Diane Stoves, *Director of Human Resources*



Michael Andrade



Paul Oliveira

Welcome

Dear Friends of The Arc,

Thank you for supporting The Arc of Bristol County over the past year. It is only because of your generosity and commitment that The Arc was able to make great strides for and with people with intellectual and developmental disabilities (IDD), their families, and their supporters this past year. Whether it was as an incredible volunteer, a critical employee, a board member, a selfless donor, a tireless advocate, or even as an admirer of our mission; your support is immensely important to us. We are extremely proud of our staff efforts and the amazing community response to our critical needs. As always, we couldn't continue our life-changing services without you. Your kindness inspires us to do more, want more for the individuals and families that we serve and be more! Thank you for being part of making a difference in thousands of lives.

With gratitude,

Michael Andrade
President and CEO

Paul Oliveira
Chairperson, Board of Directors



GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.™



Community Impact

Adult Services



759

Child and Family Services



1,261

Advocacy Services



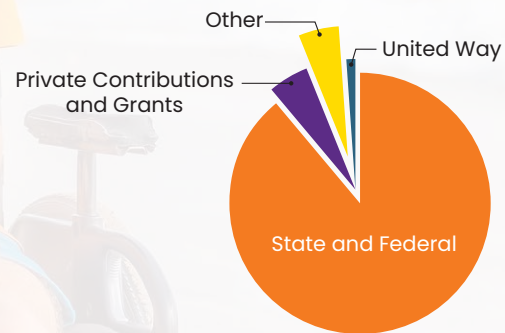
601

TOTAL 2,621

Fiscal year 2022-2023

REVENUE:

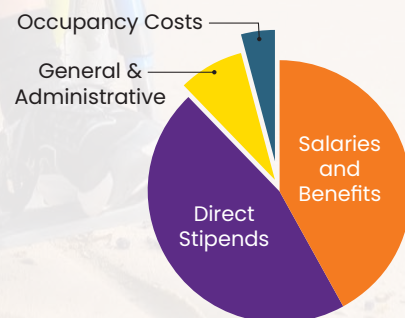
State and Federal	21,050,115	89.38%
Private Contributions and Grants	1,151,421	4.89%
Other	1,254,145	5.32%
United Way	96,750	0.41%
Total Revenue	23,552,431	100%



EXPENSES:

Salaries and Benefits	9,215,550	41.92%
Direct Stipends	10,110,410	45.99%
General & Administrative	1,784,565	8.12%
Occupancy Costs	875,401	3.98%
Total Expenses	21,985,926	100%

Change in Net Assets 1,566,505



This statement is summarized from our unaudited financial statement. At your request, we will provide our audited statement upon its completion.

2022–2023 Supporters & Donors

Thank you for your support!

Susan Adams
Rosemary & Arthur Anderson
Allyson Andrade
Michael Andrade
Joseph Annoni
Assonet Donuts
Attle Rotary Club
Bailey's Team for Autism
John & Janet Balutis
Bank Five
Brian Bar
BayCoast Bank
Kayla Bessette
Melissa Benharris
David Bessette
Hilary Black
Bruce Bodge
Austin Botelho
Paula Botelho
Judy Boucher
Winifred Bourque
Briggs Mechanical
Russell Brillon
Bristol County Savings Bank
Bristol Wealth Advisors
Bristow Electric Co.
David Broden
Michelle Brouillard
Donna Brown
Luigi Buccini
Peter Buhl
Wayne Burke
Clare Camara
Mr. & Mrs. Justin Camara
Mr. Paul Camille
Melissa Cardillo
Paula Carter
Janine Cavanaugh
Mr & Mrs. Keith Cavella
Century House
Cornell Dubilier Electronics
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Cryan Landscaping
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Paul Daniels
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William DeBlois
Connor Degan
Claire Derois
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Filomena DiMatteo
Elizabeth Dunn

EL Harvey Waste
Thomas & Lucy Erhard
Kenneth Fallon, Jr.
Paula Fernandes
Raymond & Lynn Ferguson
Thomas Finneran
First Bristol Corporation
First Citizens Credit Union
Allison Ford
Foss Marine
Elaine Francis
Jessie Frias
Justin Gagne
Stephanie Garafano
Louise Gendron
Germain Plumbing & Heating, Inc.
Green Team Junk Removal
Melvin & Beverly Hallas
Mr. & Mrs. Richard Harwood
J. Karam Mangement
The Jordan Family
Margaret Joyce
Keches Law Group. P.C.
Susan & Thomas Kelly
Kevin Martin and Associates
Kevin J. Wendell, DDS
Kia of Dartmouth
Deb Kirby
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Kull's Office Supply Supplies, Inc.
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Gerald Larsen
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Dawn Low
Chris Major
Mallard Printing
Scott Marber
Sheila Marchand
Jeanne Martel
France Martin
Mass Property Insurance Underwriter Assoc.
The Massachusetts Lottery
Derek Mazzeo
Nancy McDonald
Patricia McDonald
Kelly McGowan
Donna Mederios
Jonathan Mitchell
Morrissety & Associates

Lauren Mulkern
Philomene Nathan
Nature's Medicine
New Bedford Hospital
John Nery
Ronald Nobrega
Nova Farms
New Bedford Port Authority
Carol O'Brien
Mr. John O'Callaghan
Oceanfront Donuts
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Paula Regan
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Susan Santos
Tara Santos
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The Scales Family
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Sally Sloane
Christine Smith
Jonathan & Katherine Smith
Catherine Soares
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Anna Sousa
Starkweather & Shepley
Marsha Stephenson
Stepka Security
Richard Sweeney
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The Lopes Companies, LLC
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Turcotte Family
Vibra Hospital
Mr. & Mrs. Michael Viens
Connie Wenzel-Jordan
Vineyard Wind
Tanya Viveiros
Whaling City Seafood
Lydia Wild
Laurette Whittier
Donald Ziniti

**We make every effort to ensure accuracy, but there is always the possibility of an error. Please bring any errors to our attention so we may correct our records by contacting us at 508-226-1445.*

Achieve with us.[®]