

Celebrating **60** Years



The Arc
Bristol County



2019 ANNUAL REPORT

ABOUT THE ARC OF BRISTOL COUNTY

The Arc of Bristol County was founded in 1959 as a grassroots, non-profit 501c3 organization by a small group of Attleboro area parents who were concerned about the quality of life for their children with disabilities. Today, we serve over 2,600 children and adults with intellectual and developmental disabilities, as well as elders with health or memory issues, and their families, with a wide array of individually designed supportive services that assist them to live fulfilling lives as contributing members of their communities.

VISION

People of all abilities are empowered to succeed by making their own choices.

MISSION

To foster community partnerships, promote individual advocacy and create a pathway for growth and innovation by offering exceptional support and services to people with all abilities through the attraction, development and retention of superior talent who passionately demonstrate best practices.

2018-2019 BOARD OF DIRECTORS OFFICERS

Richard Harwood, *Chairperson*
Valerie Zagami, *Vice Chairperson*
Paul Oliveira, *Treasurer*
D. Randall Hays, III, *Secretary/Clerk*
William Taksar, *Assistant Secretary Clerk*
Paul Camille, *Past Chairperson*

BOARD MEMBERS

David Broden
Scott Scales
Jacqueline Theis

KEY STAFF

Michael Andrade, *President & CEO*
Donna Brown, *Vice President*
Paul Donnelly, *Chief Financial Officer*
John Neill, *Director of Human Resources*



Michael Andrade



Richard Harwood

WELCOME

Dear Friends of The Arc,

Thank you for supporting The Arc of Bristol County over the past year. Whether it was as an incredible volunteer, a critical employee, a board member, a selfless donor, a tireless advocate, or even as an admirer of our mission; your support is immensely important to us. We've just completed a year that was challenging in its complexities, yet fulfilling in all we accomplished for the people supported by The Arc.

As always, we couldn't continue our life-changing services without support from you. Thank you for being part of making a difference in thousands of lives.

With gratitude,


Michael Andrade
President and CEO


Richard Harwood
Chairperson, Board of Directors



**GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.**



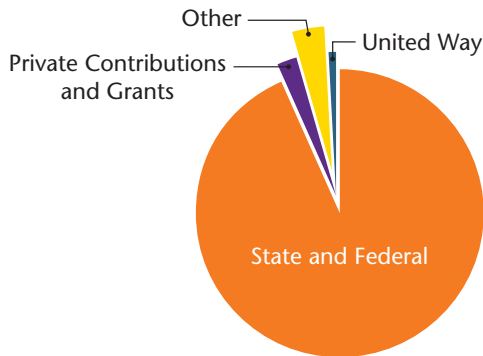
COMMUNITY IMPACT

Child and Family Services **1,034**
 Adult Services **640**
 Advocacy Service **868**
 Hillside Adult Day Health Center **54**
Total 2,596

FISCAL YEAR 2018 - 2019

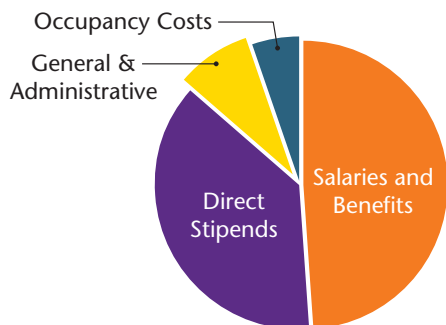
REVENUE:

State and Federal	14,934,813	93.58%
Private Contributions and Grants	359,500	2.25%
Other	571,080	3.58%
United Way	94,350	0.59%
Total Revenue	15,959,743	100%



EXPENSES:

Salaries and Benefits	7,784,103	48.95%
Direct Stipends	5,972,725	37.56%
General & Administrative	1,340,601	8.43%
Occupancy Costs	804,682	5.06%
Total Expenses	15,902,111	100%
Change in Net Assets	57,632	



This statement is summarized from our unaudited financial statement. At your request, we will provide our audited statement upon its completion.



FISCAL YEAR 2018-2019 DONORS

THANK YOU FOR YOUR SUPPORT!

Rosemary & Arthur Anderson
Michael Andrade
Susan Astle
Attleboro Rotary Club
Atwill-Conroy Smithfield, LLC
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Rebecca Barry
Brian Bart
Antone Bassaleh
Bailey' Team for Autism
BayCoast Bank
Linda Bears
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Bristol County Savings Bank
Bristol Wealth Advisors
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Mallard Printing
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The Massachusetts Lottery
Matos Landscaping
Mayor Jon Mitchell
Max & Marion Volterra Charitable Foundation
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Brandon Moore
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Morrisey & Associates

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Whaling City Seafood
Robert & Patricia White
Winn Dev. Co.
Yester' Year Cyclery, Inc.
Valerie Zagami

**We make every effort to ensure accuracy, but there is always the possibility of an error. Please bring any errors to our attention so we may correct our records by contact us at 508-226-1445.*

Achieve with us.[®]