



The Arc

Bristol County

2021 ANNUAL REPORT

ABOUT THE ARC OF BRISTOL COUNTY

The Arc of Bristol County was founded in 1959 as a grassroots, non-profit 501c3 organization by a small group of Attleboro area parents who were concerned about the quality of life for their children with disabilities. Today, we serve over 2,600 children and adults with intellectual and developmental disabilities, as well as elders with health or memory issues, and their families, with a wide array of individually designed supportive services that assist them to live fulfilling lives as contributing members of their communities.

VISION

People of all abilities are empowered to succeed by making their own choices.

MISSION

To foster community partnerships, promote individual advocacy and create a pathway for growth and innovation by offering exceptional support and services to people with all abilities through the attraction, development and retention of superior talent who passionately demonstrate best practices.

2020-2021 BOARD OF DIRECTORS

OFFICERS

Paul Oliveira, *Chairperson*

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Jacqueline Theis

KEY STAFF

Michael Andrade, *President & CEO*

Donna Brown, *Vice President*

Paul Donnelly, *Chief Financial Officer*

Diane Stoves, *Director of Human Resources*



Michael Andrade



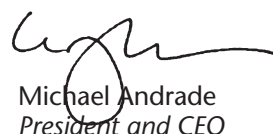
Paul Oliveira

WELCOME

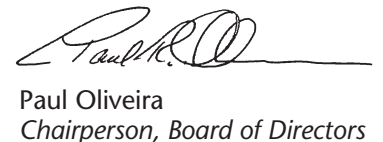
Dear Friends of The Arc,

Thank you for supporting The Arc of Bristol County over the past year. Whether it was as an incredible volunteer, a critical employee, a board member, a selfless donor, a tireless advocate, or even as an admirer of our mission; your support is immensely important to us. We've just completed a year that was challenging in its complexities, more than ever especially due to the pandemic. We are extremely proud of our staff efforts and the amazing community support in response to our critical needs. As always, we couldn't continue our life-changing services without support from you. Thank you for being part of making a difference in thousands of lives.

With gratitude,



Michael Andrade
President and CEO



Paul Oliveira
Chairperson, Board of Directors



**GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.** 



COMMUNITY IMPACT

Child and Family Services **1,090**

Adult Services **687**

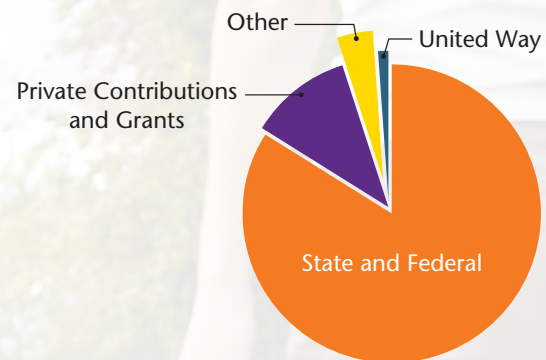
Advocacy Service **726**

Total 2,503

FISCAL YEAR 2020 - 2021

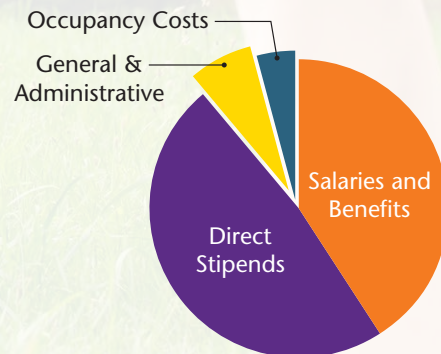
REVENUE:

State and Federal	15,294,644	84.05%
Private Contributions and Grants	1,986,094	10.91%
Other	828,623	4.55%
United Way	87,705	0.49%
Total Revenue	18,197,066	100%



EXPENSES:

Salaries and Benefits	6,314,593	40.85%
Direct Stipends	7,424,004	48.03%
General & Administrative	1,142,195	7.038%
Occupancy Costs	577,496	3.74%
Total Expenses	15,458,288	100%
Change in Net Assets	2,738,778	



This statement is summarized from our unaudited financial statement. At your request, we will provide our audited statement upon its completion.

FISCAL YEAR 2020-2021 DONORS

THANK YOU FOR YOUR SUPPORT!

Rosemary & Arthur Anderson
Joseph Annoni
Attleboro Rotary Club
Bailey's Team for Autism
John & Janet Balutis
Bank Five
Rebecca Barry
Brian Bart
Antone Bassaleh
BayCoast Bank
Linda Bears
Kayla Beassette
Melissa Benharris
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Judy Boucher
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Briggs Mechanical
Bristol County Savings Bank
Bristol County Savings Charitable Foundation
Bristol Wealth Advisors
Bristow Electric Co.
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Paul Camille
Loise Carlson
Paula Carter
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Fbinsure, LLC

Raymond & Lynn Ferguson
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First Bristol Corporation
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Kia of Dartmouth
Christine Knott
Judy & Harland Knox
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Cherie Littlefield
Mallard Printing
Chris Major
Mansfield Bank
Sheila Marchand
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The Massachusetts Lottery
Matos Landscaping
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Kelly McGowan
Donna Mederios
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Jonathan F. Mitchell
Brandon Moore
Morrisey & Associates
Margareet Morton
Lauren Mulkern
Mutual of America
Philomene Nathan
John Nery
New Bedford Hospital

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Oceanfront Donuts
Mr. Paul Oliveria
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Southcoat Health
St. Anne's Credit Union
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Laurette Whittier
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Mr. & Mrs. Michael Viens
Vineyard Wind
Tanya Viveiros
Wayne Young
Valerie Zagami

**We make every effort to ensure accuracy, but there is always the possibility of an error. Please bring any errors to our attention so we may correct our records by contacting us at 508-226-1445.*

Achieve with us.[®]