



The Arc

Bristol County

2020 ANNUAL REPORT

ABOUT THE ARC OF BRISTOL COUNTY

The Arc of Bristol County was founded in 1959 as a grassroots, non-profit 501c3 organization by a small group of Attleboro area parents who were concerned about the quality of life for their children with disabilities. Today, we serve over 2,600 children and adults with intellectual and developmental disabilities, as well as elders with health or memory issues, and their families, with a wide array of individually designed supportive services that assist them to live fulfilling lives as contributing members of their communities.

VISION

People of all abilities are empowered to succeed by making their own choices.

MISSION

To foster community partnerships, promote individual advocacy and create a pathway for growth and innovation by offering exceptional support and services to people with all abilities through the attraction, development and retention of superior talent who passionately demonstrate best practices.

2019-2020 BOARD OF DIRECTORS OFFICERS

Richard Harwood, *Chairperson*
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D. Randall Hays, III, *Secretary/Clerk*
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BOARD MEMBERS

David Broden
Scott Scales
Jacqueline Theis

KEY STAFF

Michael Andrade, *President & CEO*
Donna Brown, *Vice President*
Paul Donnelly, *Chief Financial Officer*
John Neill, *Director of Human Resources*



Michael Andrade



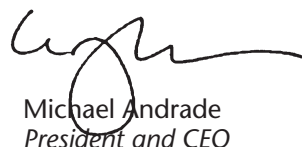
Richard Harwood

WELCOME

Dear Friends of The Arc,

Thank you for supporting The Arc of Bristol County over the past year. Whether it was as an incredible volunteer, a critical employee, a board member, a selfless donor, a tireless advocate, or even as an admirer of our mission; your support is immensely important to us. We've just completed a year that was challenging in its complexities, more than ever especially due to the pandemic. We are extremely proud of our staff efforts and the amazing community support in response to our critical needs. As always, we couldn't continue our life-changing services without support from you. Thank you for being part of making a difference in thousands of lives.

With gratitude,



Michael Andrade
President and CEO



Richard Harwood
Chairperson, Board of Directors



**GIVE. ADVOCATE. VOLUNTEER.
LIVE UNITED.** 

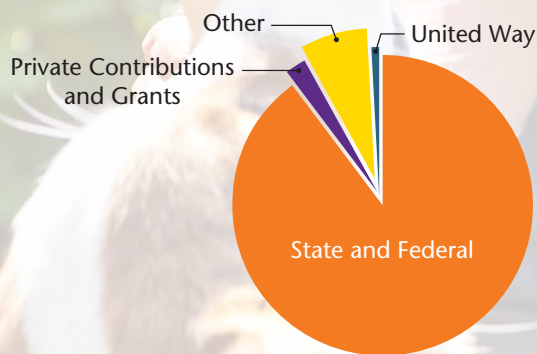
COMMUNITY IMPACT

Child and Family Services **1,023**
 Adult Services **627**
 Advocacy Service **872**
 Hillside Adult Day Health Center **57**
Total 2,579

FISCAL YEAR 2019 - 2020

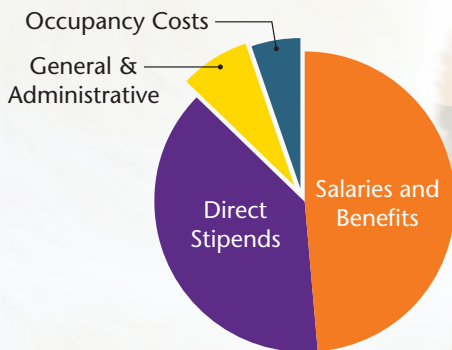
REVENUE:

State and Federal	14,650,628	89.80%
Private Contributions and Grants	358,100	2.19%
Other	1,196,388	7.33%
United Way	110,270	0.68%
Total Revenue	16,315,386	100%



EXPENSES:

Salaries and Benefits	7,678,493	48.81%
Direct Stipends	6,050,663	38.46%
General & Administrative	1,197,468	7.61%
Occupancy Costs	804,682	5.12%
Total Expenses	15,731,306	100%
Change in Net Assets	584,080	



This statement is summarized from our unaudited financial statement. At your request, we will provide our audited statement upon its completion.



FISCAL YEAR 2019-2020 DONORS

THANK YOU FOR YOUR SUPPORT!

Jennifer Adams
Rosemary & Arthur Anderson
Michael Andrade
Susan Astle
Attleboro Rotary Club
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BayCoast Bank
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Briggs Mechanical
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The Massachusetts Lottery
Matos Landscaping
Mayor Jon Mitchell
Max & Marion Volterra Charitable Foundation
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Melissa Melvin
Heather Miguel
Brandon Moore
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Morrisey & Associates
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Valerie Zagami
Tara Zeigler

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Achieve with us.[®]